



## NOTICE OF PUBLIC HEARING

A public hearing regarding the Housing Authority of the City of Dallas, Texas' ("DHA's") 2017 Five Year (2017-2021) Capital Fund Program Plan is scheduled for Monday, November 20, 2017 at 3:00 p.m. in the Dale V. Kesler Board Room at the DHA Central Office, 3939 N. Hampton Road, Dallas, Texas 75212.

The public hearing will be held for the following purpose:

*Provide an opportunity for members of the Dallas Community, including DHA residents and nonresidents, to express their comments regarding proposed Amendment #1 to DHA's 2017 Five Year (2017-2021) Capital Fund Program Plan. Through Amendment #1, DHA is including the anticipated expenditure of the Replacement Housing Factor ("RHF") funds received through the Capital Fund Program.*

A draft copy of the proposed Amendment #1 is available for review at DHA's Central Office, located at 3939 N. Hampton Road, Dallas, Texas 75212. Office hours are from 8:00 a.m. to 5:30 p.m. Monday through Thursday and 8:00 a.m. to 12:00 p.m. on Friday. The proposed Amendment #1 is also available on DHA's website, [www.dhadal.com](http://www.dhadal.com).

DHA seeks comments on the proposed Amendment to the Plan. Written comments must be received by November 14, 2017 and may be sent to the following address:

Dallas Housing Authority  
Capital Programs Department  
3939 N. Hampton Road  
Dallas, Texas 75212

The Housing Authority of the City of Dallas, Texas will provide services or devices that allow persons with sensory, manual, and speaking disabilities to have an equal opportunity to participate in its programs or activities. If such services or devices are needed, DHA must be notified within 5 working days prior to the particular meeting, program or activity, so that provisions can be made. For assistance please call (214) 951-8348, TTY 1-800-735-2989 or 504ADA@dhadal.com.

The Housing Authority of the City of Dallas, Texas will not discriminate on the basis of race, color, national origin, religion, sex, disability, familial status, age, sexual orientation, gender identity, or marital status. Equal Housing Opportunity.

**Dallas Housing Authority  
Capital Fund Program**

**Five-Year Action Plan 2017-2021  
Amendment #1**

***Capital Improvements Necessary to Ensure Long-Term Physical and Social Viability** – The Dallas Housing Authority’s Capital Fund Program Five-Year Plan reflects not only the most recent physical needs assessment, but also the needs more recently identified by the residents and management and maintenances staffs at each housing development. Significant improvements identified in the Plan include sidewalk repairs, exterior painting, concrete repair, landscaping, sprinkler repair, foundation repair, roof replacement, and security cameras at several sites. DHA is also anticipating needing to replace the HVAC units at several sites. The remodeling of kitchens and bathrooms is included, as is replacing the water heaters. The Plan anticipates the demolition of two sites during the last year to make ready for redevelopment of those sites. The needs are specifically identified for each housing development in the Capital Fund Budget consisting of the 2017 Annual Statement and Capital Fund Five-Year Action Plan.*

***Estimated Costs** – Estimated costs for the improvements described above and listed in DHA’s 5-Year CFP Plan are estimated to be \$43.3 million. Approximately 80% of these costs are for physical improvements to the dwelling units while 4.5% is for non-dwelling structures and equipment. Demolition costs anticipated for late in the Five-Year cycle are anticipated to be 10% of the total estimated costs. The table below shows the anticipated cost by year and by type of expenditure for each of the five years in the CFP Plan. Also included in the tabled is the anticipated expenditure of Replacement Housing Factor (“RHF”) funds for development of public housing units.*

<b>Improvement Types</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>	<b>Percent</b>
<i>Physical Improvements</i>	\$3,340,600	\$13,642,250	\$5,748,500	\$6,750,200	\$5,068,650	\$34,550,200	79.88%
<i>Management Improvements</i>	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000	1.62%
<i>PHA-Wide Non-Dwelling Structures &amp; Equipment</i>	\$175,000	\$455,000	\$444,500	\$510,000	\$350,000	\$1,934,500	4.47%
<i>Administration</i>	\$374,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,374,000	3.18%
<i>Demolition</i>	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000	9.94%
<i>Public Housing Development – RHF Funds</i>	\$0	19,200,000	\$0	\$0	\$0	\$0	\$0
<i>Other</i>	\$75,000	\$80,000	\$80,000	\$80,000	\$80,000	\$395,000	0.91%
<b>Total</b>	<b>\$4,064,600</b>	<b>\$33,777,250</b>	<b>\$6,673,000</b>	<b>\$7,740,200</b>	<b>\$10,198,650</b>	<b>\$43,253,700</b>	<b>100.00%</b>

**Status of Environmental Review** – Annually, DHA requests the City of Dallas, as the responsible entity, to provide the Part 58 environmental review for all of its Capital Fund Program improvements.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 08/30/2011

<b>Part I: Summary</b>						
PHA Name/Number: Dallas Housing Authority		Locality (City/County & State)			X Original 5-Year	Plan Revision No:
	Dallas Housing Authority TX009	Dallas, Dallas, Texas				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year 2 FFY <u>2018</u>	Work Statement for Year 3 FFY <u>2019</u>	Work Statement for Year 4 FFY <u>2020</u>	Work Statement for Year 5 FFY <u>2021</u>
B.	Physical Improvements Subtotal	Annual Statement	\$17,942.25	\$6,248,500.00	\$10,852,200.00	\$10,986,650.00
C.	Management Improvements		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$455,000.00	\$444,500.00	\$510,000.00	\$350,000.00
E.	Administration		\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
F.	Other		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
G.	Operations		\$0.00	\$0.00	\$0.00	\$0.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$4,300,000.00
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing – Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds		\$952,942.25	\$7,173,000.00	\$11,842,200.00	\$16,116,650.00
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00
M.	Grand Total		\$952,942.25	\$7,173,000.00	\$11,842,200.00	\$16,116,650.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2018</u>			Work Statement for Year: <u>2019</u>		
	FFY			FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 1 - TX009000001</b>			<b>AMP 1 - TX009000001</b>		
Annual Statement	<b>Roseland Townhomes</b>			<b>Roseland Townhomes</b>		
	1. Install new 20 year roof with new gutters and downspouts	32	\$450,000.00	1. Repair damaged concrete sidewalks	1	\$25,000.00
	<b>Roseland Estates</b>			<b>Roseland Estates</b>		
				1. Install new 20 year roof with new gutters and downspouts	30	\$300,000.00
				1. Repair damaged concrete sidewalks	1	\$25,000.00
	<b>Carroll Townhomes</b>			<b>Carroll Townhomes</b>		
	1. Repair damaged concrete sidewalks	1	\$10,000.00	1. Install new 20 year roof with new gutters and downspouts	10	\$175,000.00
	<b>Monarch Townhomes</b>			<b>Monarch Townhomes</b>		
	1. Repair damaged concrete sidewalks	1	\$10,000.00	1. Install new 20 year roof with new gutters and downspouts	10	\$175,000.00
	<b>Roseland Scattered Sites</b>			<b>Roseland Scattered Sites</b>		
	1. Remodel Kitchens and bathrooms	64	\$1,280,000.00	1. Repair damaged concrete sidewalks	1	\$10,000.00
	Subtotal of Estimated Cost		\$1,750,000.00	Subtotal of Estimated Cost		\$710,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2020</u>			Work Statement for Year: <u>2021</u>		
	FFY			FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 1 - TX009000001</b>			<b>AMP 1 - TX009000001</b>		
Annual Statement	<b>Roseland Townhomes</b>			<b>Roseland Townhomes</b>		
	1. Replace HVAC	114	\$570,000.00	1. Repair damaged concrete	1	\$25,000.00
	2. replace windows	114	\$273,600.00	sidewalks		
	<b>Roseland Estates</b>			<b>Roseland Estates</b>		
	1. Replace HVAC	114	\$570,000.00	1. Repair damaged concrete	1	\$25,000.00
	2. replace windows	114	\$273,600.00	sidewalks		
	<b>Carroll Townhomes</b>			<b>Carroll Townhomes</b>		
	1. Replace HVAC	71	\$355,000.00	1. Repair damaged concrete	1	\$10,000.00
	2. Replace Kitchen/Bath Cabs	71	\$568,000.00	sidewalks		
	<b>Monarch Townhomes</b>			<b>Monarch Townhomes</b>		
	1. Replace HVAC	65	\$325,000.00	1. Repair damaged concrete	1	\$10,000.00
	2. Replace Kitchen/Bath Cabs	65	\$520,000.00	sidewalks		
	<b>Roseland Scattered Sites</b>			<b>Roseland Scattered Sites</b>		
	1. Replace HVAC	64	\$320,000.00	1. Repair damaged concrete	1	\$10,000.00
				sidewalks		
	Subtotal of Estimated Cost		\$3,775,200.00	Subtotal of Estimated Cost		\$80,000.00





<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2018</u>			Work Statement for Year: <u>2019</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 4 - TX009000004</b>			<b>AMP 4 - TX009000004</b>		
Annual Statement	<b>Frazier Fellowship</b>			<b>Frazier Fellowship</b>		
	1. Replace water heater	60	\$72,000.00	1. Replace HVAC	60	\$180,000.00
				1. Repair damaged concrete sidewalks	1	\$15,000.00
	<b>Wahoo Frazier</b>			<b>Wahoo Frazier</b>		
	1. Replace water heater	98	\$117,600.00	1. Replace HVAC	95	\$285,000.00
				1. Repair damaged concrete sidewalks	1	\$15,000.00
	<b>Mill City Frazier</b>			<b>Mill City Frazier</b>		
	1. Replace water heater	87	\$104,400.00	1. Replace HVAC	87	\$261,000.00
				1. Repair damaged concrete sidewalks	1	\$15,000.00
	<b>Frazier Single Family</b>			<b>Frazier Single Family</b>		
	1. Replace water heater	6	\$7,200.00	1. Replace HVAC	6	\$18,000.00
	Subtotal of Estimated Cost		\$301,200.00	Subtotal of Estimated Cost		\$789,000.00









<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2018</u> FFY			Work Statement for Year: <u>2019</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 8 - TX009000008</b>			<b>AMP 8 - TX009000008</b>		
Annual Statement	<b>Hamptons at Lakewest</b>			<b>Hamptons at Lakewest</b>		
	1. Remodel Kitchens and Baths.	225	\$3,600,000.00	1. Install new 20 year roof with new gutters and downspouts	36	\$450,000.00
				1. Repair damaged concrete sidewalks	1	\$15,000.00
	<b>Kingbridge Crossing</b>			<b>Kingbridge Crossing</b>		
	1. Replace water heaters	196	\$156,800.00	1. Repair damaged concrete sidewalks	1	\$15,000.00
	<b>Lakeview Townhomes</b>			<b>Lakeview Townhomes</b>		
	1. Replace water heaters	152	\$121,600.00	1. Replace HVAC	152	\$784,000.00
				2. Replace dumpsters	19	\$9,500.00
	<b>Villa Creek Apts.</b>			<b>Villa Creek Apts.</b>		
	1. Replace water heaters	152	\$121,600.00	1. Install new 20 year roof with new gutters and downspouts	39	\$624,000.00
	2. Foundation repair	3	\$45,000.00	1. Repair damaged concrete sidewalks	1	\$15,000.00
	<b>Lakewest Village (50 s.f.)</b>			<b>Lakewest Village (50 s.f.)</b>		
	1. Repair damaged concrete sidewalks	50	\$10,000.00	1. Replace HVAC	50	\$150,000.00
	Subtotal of Estimated Cost		\$4,055,000.00	Subtotal of Estimated Cost		\$2,062,500.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2020</u> FFY			Work Statement for Year: <u>2021</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 8 - TX009000008</b>			<b>AMP 8 - TX009000008</b>		
Annual Statement	<b>Hamptons at Lakewest</b>			<b>Hamptons at Lakewest</b>		
				1. Replace HVAC	225	\$787,500.00
	<b>Kingbridge Crossing</b>			<b>Kingbridge Crossing</b>		
	1. Install new 20 year roof with new gutters and downspouts	44	\$704,000.00	1. Replace HVAC	196	\$686,000.00
	2. Remodel Kitchen and Baths	196	\$3,136,000.00			
	<b>Lakeview Townhomes</b>			<b>Lakeview Townhomes</b>		
	1. Install new 20 year roof with new gutters and downspouts	37	\$592,000.00	1. Remodel Kitchen and baths	152	\$2,432,000.00
	<b>Villa Creek Apts.</b>			<b>Villa Creek Apts.</b>		
	1. Paint exterior	1	\$90,000.00	1. Remodel Kitchens and Baths	152	\$2,432,000.00
	<b>Lakewest Village (50 s.f.)</b>			<b>Lakewest Village (50 s.f.)</b>		
	1. Replace HVAC	50	\$125,000.00	1. Install new 20 year roof with new gutters and downspouts	50	\$600,000.00
	Subtotal of Estimated Cost		\$4,647,000.00	Subtotal of Estimated Cost		\$6,937,500.00









<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2020</u> FFY			Work Statement for Year: <u>2021</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 12 - TX009000012</b>			<b>AMP 12 - TX009000012</b>		
Annual Statement	<b>Audelia Manor</b>			<b>Audelia Manor</b>		
	1. Security Cameras	1	\$150,000.00	1. Exterior Painting	1	\$75,000.00
				2. Replace HVAC	123	\$430,500.00
	<b>AMP 13 - TX009000013</b>			<b>AMP 13 - TX009000013</b>		
	<b>Barbara Jordan Square</b>			<b>Barbara Jordan Square</b>		
	1. Replace water heaters	8	\$8,000.00	1. Exterior painting	1	\$85,000.00
	<b>Larimore Lane</b>			<b>Larimore Lane</b>		
	1. Exterior painting	1	\$45,000.00			
	Subtotal of Estimated Cost		\$203,000.00	Subtotal of Estimated Cost		\$590,500.00



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2020</u> FFY			Work Statement for Year: <u>2021</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 14 - TX009000014</b>			<b>AMP 14 - TX009000014</b>		
Annual	<b>Frankford Townhomes</b>			<b>Frankford Townhomes</b>		
Statement	1. Replace Kitchen & Bath Cabinets	76	\$1,216,000.00	1. Exterior Painting	1	\$100,000.00
	<b>Kelly Boulevard</b>			<b>Kelly Boulevard</b>		
				1. exterior painting	1	\$45,000.00
	<b>Villas at Hillcrest</b>			<b>Villas at Hillcrest</b>		
	1. Replace Water Heaters	40	\$40,000.00	1. Replace HVAC	40	\$80,000.00
				2. Exterior Painting	1	\$75,000.00
Subtotal of Estimated Cost			\$1,256,000.00	Subtotal of Estimated Cost		\$300,000.00



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2020</u> FFY			Work Statement for Year: <u>2021</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 15 - TX009000015</b>			<b>AMP 15 - TX009000015</b>		
Annual Statement	<b>Hidden Ridge Apts.</b>			<b>Hidden Ridge Apts.</b>		
				1. Exterior Painting	1	\$150,000.00
	<b>Pebbles Apartments</b>			<b>Pebbles Apartments</b>		
	<b>AMP 16 - TX009000016</b>			<b>AMP 16 - TX009000016</b>		
	<b>Conner Drive</b>			<b>Conner Drive</b>		
				1. Exterior Painting	1	\$50,000.00
	<b>Military Parkway</b>			<b>Military Parkway</b>		
Subtotal of Estimated Cost			\$0.00	Subtotal of Estimated Cost		
				\$200,000.00		

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2018</u> FFY			Work Statement for Year: <u>2019</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 16 - TX009000016 (cont.)</b>			<b>AMP 16 - TX009000016 (cont.)</b>		
Annual	<b>Single Family Homes</b>			<b>Single Family Homes</b>		
Statement	1. Replace water heaters	22	\$20,900.00			
	1. Remodel Kitchen and bath	20	\$200,000.00			
	2. Replace water heaters	20	\$19,000.00			
	1. Replace water heaters	15	\$14,250.00	1. Remodel Kitchen and bath	15	\$150,000.00
	1. Replace water heaters	18	\$17,100.00	1. Remodel Kitchen and bath	18	\$180,000.00
	1. Replace water heaters	14	\$13,300.00	1. Remodel Kitchen and bath	18	\$180,000.00
	Subtotal of Estimated Cost		\$284,550.00	Subtotal of Estimated Cost		\$510,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2020</u> FFY			Work Statement for Year: <u>2021</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 16 - TX009000016 (cont.)</b>			<b>AMP 16 - TX009000016 (cont.)</b>		
Annual Statement	<b>Single Family Homes</b>			<b>Single Family Homes</b>		
	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	2. Paint Exteriors	1	\$25,000.00	2. Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	2. Paint Exteriors	1	\$25,000.00	2. Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	2. Paint Exteriors	1	\$25,000.00	2. Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	2. Paint Exteriors	1	\$25,000.00	2. Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	2. Paint Exteriors	1	\$25,000.00	2. Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
	Subtotal of Estimated Cost		\$375,000.00	Subtotal of Estimated Cost		\$375,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2018</u> FFY			Work Statement for Year: <u>2019</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 17 - TX009000017</b>			<b>AMP 17 - TX009000017</b>		
Annual	<b>Buckeye Trail I</b>			<b>Buckeye Trail I</b>		
Statement				1. Replace Water heaters	206	\$195,700.00
	<b>AMP 18 - TX009000018</b>			<b>AMP 18 - TX009000018</b>		
	<b>Buckeye Trail II</b>			<b>Buckeye Trail II</b>		
				1. Replace Water heaters	116	\$110,200.00
	<b>AMP 19 - TX009000019</b>			<b>AMP 19 - TX009000019</b>		
	<b>Renaissance Oaks</b>			<b>Renaissance Oaks</b>		
	<b>Roseland Scattered Sites II</b>			1. Replace water heaters	85	\$80,750.00
	1. Fence Repair	1	\$5,000.00			
	2. Paint Exteriors	1	\$5,000.00	<b>Roseland Scattered Sites II</b>		
	3. Roof Repair	1	\$5,000.00			
	4. Deere Street Development (RHF Funds)	1	\$1,200,000.00			
	<b>PHA Wide</b>			<b>PHA Wide</b>		
	1. Concrete Repair	1	\$100,000.00	1. Concrete Repair	1	\$100,000.00
	2. Landscaping	1	\$50,000.00	2. Landscaping	1	\$50,000.00
	3. Sprinkler Repair	1	\$50,000.00	3. Sprinkler Repair	1	\$50,000.00
	4. Foundation Repair	1	\$50,000.00	4. Foundation Repair	1	\$50,000.00
	5. Security Cameras	1	\$100,000.00	5. Security Cameras	1	\$100,000.00
	Subtotal of Estimated Cost		\$1,565,000.00	Subtotal of Estimated Cost		\$736,650.00



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2020</u> FFY			Work Statement for Year: <u>2021</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>AMP 17 - TX009000017</b>			<b>AMP 17 - TX009000017</b>		
Annual Statement	<b>Buckeye Trail I</b>			<b>Buckeye Trail I</b>		
				1. Exterior Painting	1	\$100,000.00
	<b>AMP 18 - TX009000018</b>			<b>AMP 18 - TX009000018</b>		
	<b>Buckeye Trail II</b>			<b>Buckeye Trail II</b>		
				1. Exterior Painting	1	\$100,000.00
	<b>AMP 19 - TX009000019</b>			<b>AMP 19 - TX009000019</b>		
	<b>Renaissance Oaks</b>			<b>Renaissance Oaks</b>		
				1. Replace HVAC	100	\$300,000.00
	<b>Roseland Scattered Sites II</b>			<b>Roseland Scattered Sites II</b>		
	1. Exterior Painting	6	\$6,000.00	1. Replace HVAC	6	\$18,000.00
	<b>PHA Wide</b>			<b>PHA Wide</b>		
	1. Concrete Repair	1	\$100,000.00	1. Concrete Repair	1	\$100,000.00
	2. Landscaping	1	\$50,000.00	2. Landscaping	1	\$50,000.00
	3. Sprinkler Repair	1	\$50,000.00	3. Sprinkler Repair	1	\$50,000.00
	4. Foundation Repair	1	\$50,000.00	4. Foundation Repair	1	\$50,000.00
	5. Security Cameras	1	\$100,000.00	5. Security Cameras	1	\$100,000.00
	Subtotal of Estimated Cost		\$356,000.00	Subtotal of Estimated Cost		\$868,000.00

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2017	Work Statement for FFY		Work Statement for FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>AMP 1</b>		<b>AMP 1</b>	
Annual Statement	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 2</b>		<b>AMP 2</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 3</b>		<b>AMP 3</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 4</b>		<b>AMP 4</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 5</b>		<b>AMP 5</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 6</b>		<b>AMP 6</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 7</b>		<b>AMP 7</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 8</b>		<b>AMP 8</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY ___2017___	Work Statement for Year 2020		Work Statement for Year: 2021	
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>AMP 1</b>		<b>AMP 1</b>	
Annual Statement	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 2</b>		<b>AMP 2</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 3</b>		<b>AMP 3</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 4</b>		<b>AMP 4</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 5</b>		<b>AMP 5</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 6</b>		<b>AMP 6</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 7</b>		<b>AMP 7</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 8</b>		<b>AMP 8</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost		Subtotal of Estimated Cost	
		\$0.00		\$0.00

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY ____2017____	Work Statement for Year 2018	Estimated Cost	Work Statement for Year: 2019	Estimated Cost
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories	
See	<b>AMP 9</b>		<b>AMP 9</b>	
Annual Statement	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 10</b>		<b>AMP 10</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 11</b>		<b>AMP 11</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 12</b>		<b>AMP 12</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 13</b>		<b>AMP 13</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 14</b>		<b>AMP 14</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 15</b>		<b>AMP 15</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 16</b>		<b>AMP 16</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY ___2017___	Work Statement for Year 2020	Estimated Cost	Work Statement for Year: 2021	Estimated Cost
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories	
See	<b>AMP 9</b>		<b>AMP 9</b>	
Annual Statement	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 10</b>		<b>AMP 10</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 11</b>		<b>AMP 11</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 12</b>		<b>AMP 12</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 13</b>		<b>AMP 13</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 14</b>		<b>AMP 14</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 15</b>		<b>AMP 15</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 16</b>		<b>AMP 16</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>2018</u>		Work Statement for Year <u>2019</u>	
	FFY	Estimated Cost	FFY	Estimated Cost
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories	
See	<b>AMP 17</b>		<b>AMP 17</b>	
Annual Statement	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 18</b>		<b>AMP 18</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 19</b>		<b>AMP 19</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY ___ 2017 ___	Work Statement for Year 2020	Estimated Cost	Work Statement for Year 2021	Estimated Cost
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories	
See	<b>AMP 17</b>		<b>AMP 17</b>	
Annual Statement	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 18</b>		<b>AMP 18</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	<b>AMP 19</b>		<b>AMP 19</b>	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY ___2017___	Work Statement for Year 2018	Estimated Cost	Work Statement for Year: 2019	Estimated Cost
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories	
See	<b>PHA WIDE</b>		<b>PHA WIDE</b>	
Annual Statement	1. Computer system software & equipment	\$150,000.00	1. Computer system software & equipment	\$150,000.00
	2. Administration	\$250,000.00	2. Administration	\$250,000.00
	3. Fees and Costs	\$80,000.00	3. Fees and Costs	\$80,000.00
	Subtotal of Estimated Cost	\$480,000.00	Subtotal of Estimated Cost	\$480,000.00



**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY ___2017___	Work Statement for Year 2020	Estimated Cost	Work Statement for Year: 2021	Estimated Cost
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories	
See	<b>PHA WIDE</b>		<b>PHA WIDE</b>	
Annual Statement	1. Computer system software & equipment	\$150,000.00	1. Computer system software & equipment	\$150,000.00
	2. Administration	\$250,000.00	2. Administration	\$250,000.00
	3. Fees and Costs	\$80,000.00	3. Fees and Costs	\$80,000.00
	Subtotal of Estimated Cost	\$480,000.00	Subtotal of Estimated Cost	\$480,000.00